



THE FLORIDA SENATE

COMMITTEE ON BUDGET

Location

201 The Capitol

Mailing Address

404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator JD Alexander, *Chair*
Senator Joe Negron, *Vice Chair*

Professional Staff: Craig Meyer, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Philip Twogood, Secretary
From: Senator JD Alexander
Senate Budget Committee
Subject: 2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets
Date: May 3, 2011

For the 2011-12 fiscal year, we intend to adopt by reference in the General Appropriations Act (Senate Bill 2000), the document titled "2010-2011 and 2011-2012 Clerk of Court Unit Cost Budgets", dated May 3, 2011.

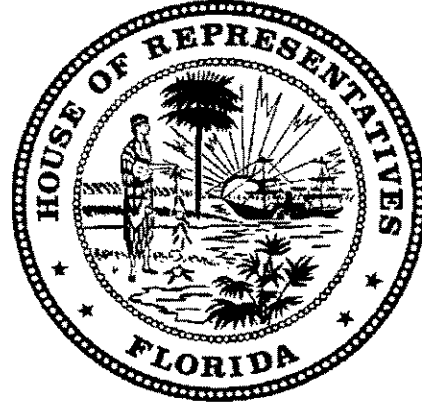
The purpose of the document is to display the unit costs established for funding the clerks of court.

The document will be made available as a PDF file that can be searched by anyone interested in the unit costs used by the Legislature to make appropriations to the clerks of court.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in the General Appropriations Act.

JDA/CH/lw

Attachment



**2010-2011 and 2011-2012
Clerk of Court
Unit Cost Budgets**

**Conference Committee Report on SB 2000
May 3, 2011**

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Criminal Estimated Funding | Circuit Criminal Estimated Cases | Circuit Criminal Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Alachua | 1,259,662 | 16,080 | 78 |
| Baker | 142,102 | 1,369 | 104 |
| Bay | 806,957 | 13,937 | 58 |
| Bradford | 140,653 | 1,395 | 101 |
| Brevard | 2,676,423 | 24,784 | 108 |
| Broward | 6,719,544 | 130,411 | 52 |
| Calhoun | 93,310 | 845 | 110 |
| Charlotte | 534,078 | 6,865 | 78 |
| Citrus | 294,641 | 4,534 | 65 |
| Clay | 331,112 | 4,196 | 79 |
| Collier | 1,402,365 | 7,763 | 181 |
| Columbia | 369,942 | 4,269 | 87 |
| Desoto | 177,670 | 3,971 | 45 |
| Dixie | 89,986 | 925 | 97 |
| Duval | 2,501,363 | 31,761 | 79 |
| Escambia | 1,842,390 | 20,655 | 89 |
| Flagler | 268,842 | 3,008 | 89 |
| Franklin | 130,227 | 670 | 194 |
| Gadsden | 209,265 | 2,936 | 71 |
| Gilchrist | 60,297 | 389 | 155 |
| Glades | 106,946 | 734 | 146 |
| Gulf | 88,516 | 546 | 162 |
| Hamilton | 107,319 | 1,921 | 56 |
| Hardee | 152,999 | 970 | 158 |
| Hendry | 120,852 | 2,731 | 44 |
| Hernando | 698,647 | 6,516 | 107 |
| Highlands | 306,133 | 3,464 | 88 |
| Hillsborough | 5,695,353 | 177,921 | 32 |
| Holmes | 75,464 | 1,131 | 67 |
| Indian River | 741,626 | 4,533 | 164 |
| Jackson | 113,237 | 2,017 | 56 |
| Jefferson | 72,173 | 766 | 94 |
| Lafayette | 65,865 | 252 | 261 |
| Lake | 1,452,338 | 9,300 | 156 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Criminal Estimated Funding | Circuit Criminal Estimated Cases | Circuit Criminal Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Lee | 1,609,715 | 20,394 | 79 |
| Leon | 1,271,247 | 12,515 | 102 |
| Levy | 156,650 | 2,085 | 75 |
| Liberty | 72,751 | 354 | 206 |
| Madison | 82,192 | 2,920 | 28 |
| Manatee | 1,330,790 | 15,712 | 85 |
| Marion | 1,402,360 | 20,787 | 67 |
| Martin | 552,578 | 4,783 | 116 |
| Miami Dade | 12,451,759 | 156,305 | 80 |
| Monroe | 884,222 | 7,422 | 119 |
| Nassau | 337,536 | 3,279 | 103 |
| Okaloosa | 619,697 | 9,998 | 62 |
| Okeechobee | 472,383 | 3,298 | 143 |
| Orange | 4,870,293 | 39,762 | 122 |
| Osceola | 1,310,587 | 16,521 | 79 |
| Palm Beach | 4,715,772 | 36,309 | 130 |
| Pasco | 2,360,885 | 49,869 | 47 |
| Pinellas | 4,565,947 | 65,767 | 69 |
| Polk | 3,231,968 | 27,343 | 118 |
| Putnam | 413,111 | 5,440 | 76 |
| Santa Rosa | 535,127 | 5,475 | 98 |
| Sarasota | 1,228,871 | 15,341 | 80 |
| Seminole | 1,376,090 | 13,176 | 104 |
| St. Johns | 692,403 | 7,036 | 98 |
| St. Lucie | 1,941,247 | 55,391 | 35 |
| Sumter | 322,895 | 2,006 | 161 |
| Suwannee | 239,266 | 2,505 | 96 |
| Taylor | 180,329 | 2,294 | 79 |
| Union | 75,568 | 695 | 109 |
| Volusia | 2,373,085 | 22,754 | 104 |
| Wakulla | 116,530 | 1,422 | 82 |
| Walton | 257,612 | 4,572 | 56 |
| Washington | 116,205 | 1,455 | 80 |
| Total | 82,015,965 | 1,128,550 | |

2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011

| Clerk of Court | County Criminal Estimated Funding | County Criminal Estimated Cases | County Criminal Unit Cost |
|-----------------------|--|--|--------------------------------------|
| Alachua | 949,092 | 28,279 | 34 |
| Baker | 64,211 | 3,159 | 20 |
| Bay | 645,495 | 25,173 | 26 |
| Bradford | 81,539 | 2,575 | 32 |
| Brevard | 3,134,289 | 28,665 | 109 |
| Broward | 5,611,206 | 154,761 | 36 |
| Calhoun | 96,166 | 1,436 | 67 |
| Charlotte | 364,320 | 9,075 | 40 |
| Citrus | 207,982 | 3,775 | 55 |
| Clay | 505,884 | 4,212 | 120 |
| Collier | 1,908,913 | 9,482 | 201 |
| Columbia | 181,760 | 4,198 | 43 |
| Desoto | 85,076 | 2,365 | 36 |
| Dixie | 89,296 | 1,655 | 54 |
| Duval | 3,097,745 | 70,028 | 44 |
| Escambia | 1,279,877 | 27,359 | 47 |
| Flagler | 126,423 | 3,364 | 38 |
| Franklin | 166,282 | 1,456 | 114 |
| Gadsden | 137,381 | 15,480 | 9 |
| Gilchrist | 79,717 | 610 | 131 |
| Glades | 10,615 | 1,028 | 10 |
| Gulf | 51,320 | 902 | 57 |
| Hamilton | 81,962 | 712 | 115 |
| Hardee | 88,249 | 1,464 | 60 |
| Hendry | 196,560 | 3,306 | 59 |
| Hernando | 616,844 | 4,295 | 144 |
| Highlands | 237,432 | 7,689 | 31 |
| Hillsborough | 3,393,098 | 103,733 | 33 |
| Holmes | 70,133 | 2,532 | 28 |
| Indian River | 381,408 | 9,679 | 39 |
| Jackson | 131,861 | 5,380 | 25 |
| Jefferson | 72,173 | 987 | 73 |
| Lafayette | 19,950 | 440 | 45 |
| Lake | 1,017,922 | 8,412 | 121 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | County Criminal Estimated Funding | County Criminal Estimated Cases | County Criminal Unit Cost |
|-----------------------|--|--|--------------------------------------|
| Lee | 1,493,052 | 33,812 | 44 |
| Leon | 984,373 | 46,369 | 21 |
| Levy | 225,463 | 1,764 | 128 |
| Liberty | 52,391 | 457 | 115 |
| Madison | 59,491 | 909 | 65 |
| Manatee | 823,419 | 10,418 | 79 |
| Marion | 639,733 | 11,715 | 55 |
| Martin | 412,837 | 6,237 | 66 |
| Miami Dade | 3,366,278 | 162,170 | 21 |
| Monroe | 661,265 | 27,285 | 24 |
| Nassau | 493,725 | 3,515 | 140 |
| Okaloosa | 624,490 | 30,027 | 21 |
| Okeechobee | 141,755 | 2,921 | 49 |
| Orange | 4,983,695 | 41,942 | 119 |
| Osceola | 987,102 | 11,676 | 85 |
| Palm Beach | 3,959,001 | 106,471 | 37 |
| Pasco | 1,436,612 | 105,633 | 14 |
| Pinellas | 2,970,866 | 69,483 | 43 |
| Polk | 2,283,698 | 32,898 | 69 |
| Putnam | 282,088 | 7,293 | 39 |
| Santa Rosa | 490,402 | 8,052 | 61 |
| Sarasota | 1,102,231 | 23,020 | 48 |
| Seminole | 986,761 | 11,375 | 87 |
| St. Johns | 516,628 | 7,270 | 71 |
| St. Lucie | 1,382,707 | 45,671 | 30 |
| Sumter | 205,586 | 1,195 | 172 |
| Suwannee | 156,728 | 1,686 | 93 |
| Taylor | 85,342 | 2,238 | 38 |
| Union | 66,122 | 734 | 90 |
| Volusia | 1,485,686 | 31,488 | 47 |
| Wakulla | 69,626 | 1,784 | 39 |
| Walton | 391,563 | 7,908 | 50 |
| Washington | 52,134 | 3,622 | 14 |
| Total | 59,055,032 | 1,406,704 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Delinquency Estimated Funding | Juvenile Delinquency Estimated Cases | Juvenile Delinquency Unit Cost |
|-----------------------|---|---|---|
| Alachua | 208,012 | 5,321 | 39 |
| Baker | 37,383 | 302 | 124 |
| Bay | 203,952 | 1,827 | 112 |
| Bradford | 24,821 | 245 | 101 |
| Brevard | 385,648 | 5,356 | 72 |
| Broward | 1,235,778 | 34,129 | 36 |
| Calhoun | 8,238 | 534 | 15 |
| Charlotte | 159,293 | 4,699 | 34 |
| Citrus | 59,823 | 643 | 93 |
| Clay | 11,849 | 1,758 | 7 |
| Collier | 162,195 | 2,457 | 66 |
| Columbia | 51,370 | 638 | 81 |
| Desoto | 78,946 | 731 | 108 |
| Dixie | 25,675 | 56 | 458 |
| Duval | 489,941 | 28,804 | 17 |
| Escambia | 367,326 | 25,040 | 15 |
| Flagler | 36,912 | 853 | 43 |
| Franklin | 12,951 | 180 | 72 |
| Gadsden | 108,465 | 481 | 225 |
| Gilchrist | 36,475 | 84 | 434 |
| Glades | 14,945 | 99 | 151 |
| Gulf | 11,599 | 116 | 100 |
| Hamilton | 23,436 | 164 | 143 |
| Hardee | 38,335 | 393 | 98 |
| Hendry | 78,972 | 539 | 147 |
| Hernando | 91,113 | 3,581 | 25 |
| Highlands | 161,769 | 3,767 | 43 |
| Hillsborough | 1,013,336 | 17,067 | 59 |
| Holmes | 14,267 | 105 | 136 |
| Indian River | 140,379 | 19,314 | 7 |
| Jackson | 56,569 | 372 | 152 |
| Jefferson | 2,164 | 233 | 9 |
| Lafayette | 11,479 | 44 | 261 |
| Lake | 222,992 | 5,838 | 38 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Delinquency Estimated Funding | Juvenile Delinquency Estimated Cases | Juvenile Delinquency Unit Cost |
|-----------------------|---|---|---|
| Lee | 511,432 | 7,303 | 70 |
| Leon | 170,625 | 6,825 | 25 |
| Levy | 80,661 | 634 | 127 |
| Liberty | 11,080 | 45 | 246 |
| Madison | 13,338 | 178 | 75 |
| Manatee | 297,278 | 11,517 | 26 |
| Marion | 205,013 | 5,970 | 34 |
| Martin | 256,427 | 2,567 | 100 |
| Miami Dade | 1,776,840 | 23,012 | 77 |
| Monroe | 61,859 | 1,341 | 46 |
| Nassau | 102,099 | 1,212 | 84 |
| Okaloosa | 127,706 | 3,094 | 41 |
| Okeechobee | 65,138 | 748 | 87 |
| Orange | 981,818 | 28,942 | 34 |
| Osceola | 366,907 | 5,666 | 65 |
| Palm Beach | 826,169 | 12,354 | 67 |
| Pasco | 447,976 | 25,980 | 17 |
| Pinellas | 831,012 | 13,989 | 59 |
| Polk | 812,243 | 13,145 | 62 |
| Putnam | 89,247 | 894 | 100 |
| Santa Rosa | 168,822 | 1,336 | 126 |
| Sarasota | 305,654 | 3,730 | 82 |
| Seminole | 433,551 | 4,708 | 92 |
| St. Johns | 44,326 | 1,392 | 32 |
| St. Lucie | 512,797 | 4,255 | 121 |
| Sumter | 56,581 | 209 | 271 |
| Suwannee | 71,757 | 767 | 94 |
| Taylor | 11,063 | 461 | 24 |
| Union | 31,445 | 204 | 154 |
| Volusia | 553,445 | 8,977 | 62 |
| Wakulla | 50,492 | 280 | 180 |
| Walton | 91,944 | 693 | 133 |
| Washington | 26,980 | 225 | 120 |
| Total | 15,980,134 | 358,423 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Criminal Traffic Estimated Funding | Criminal Traffic Estimated Cases | Criminal Traffic Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Alachua | 619,401 | 21,828 | 28 |
| Baker | 89,330 | 2,181 | 41 |
| Bay | 323,987 | 11,707 | 28 |
| Bradford | 60,084 | 1,415 | 42 |
| Brevard | 1,122,278 | 21,892 | 51 |
| Broward | 3,827,051 | 200,935 | 19 |
| Calhoun | 29,102 | 751 | 39 |
| Charlotte | 298,820 | 7,201 | 41 |
| Citrus | 175,182 | 3,665 | 48 |
| Clay | 3,950 | 5,520 | 1 |
| Collier | 281,970 | 11,763 | 24 |
| Columbia | 142,840 | 2,070 | 69 |
| Desoto | 64,808 | 2,487 | 26 |
| Dixie | 9,166 | 1,100 | 8 |
| Duval | 1,570,004 | 75,622 | 21 |
| Escambia | 441,511 | 20,677 | 21 |
| Flagler | 83,667 | 2,102 | 40 |
| Franklin | 69,311 | 453 | 153 |
| Gadsden | 111,833 | 2,767 | 40 |
| Gilchrist | 64,698 | 328 | 197 |
| Glades | 86,972 | 1,072 | 81 |
| Gulf | 50,036 | 1,652 | 30 |
| Hamilton | 12,508 | 862 | 15 |
| Hardee | 93,652 | 1,904 | 49 |
| Hendry | 124,006 | 2,343 | 53 |
| Hernando | 216,145 | 3,383 | 64 |
| Highlands | 198,593 | 5,146 | 39 |
| Hillsborough | 3,062,975 | 112,624 | 27 |
| Holmes | 60,259 | 1,601 | 38 |
| Indian River | 204,278 | 3,934 | 52 |
| Jackson | 56,569 | 2,741 | 21 |
| Jefferson | 31,512 | 317 | 99 |
| Lafayette | 19,950 | 160 | 125 |
| Lake | 575,794 | 16,442 | 35 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Criminal Traffic Estimated Funding | Criminal Traffic Estimated Cases | Criminal Traffic Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Lee | 1,600,288 | 27,994 | 57 |
| Leon | 459,374 | 13,116 | 35 |
| Levy | 196,183 | 1,225 | 160 |
| Liberty | 30,230 | 503 | 60 |
| Madison | 55,560 | 2,329 | 24 |
| Manatee | 507,977 | 12,758 | 40 |
| Marion | 435,869 | 10,128 | 43 |
| Martin | 340,484 | 3,244 | 105 |
| Miami Dade | 8,099,890 | 466,089 | 17 |
| Monroe | 306,319 | 5,034 | 61 |
| Nassau | 106,921 | 5,348 | 20 |
| Okaloosa | 320,462 | 29,114 | 11 |
| Okeechobee | 88,764 | 2,177 | 41 |
| Orange | 3,029,012 | 167,294 | 18 |
| Osceola | 787,365 | 15,136 | 52 |
| Palm Beach | 4,415,046 | 154,657 | 29 |
| Pasco | 1,130,238 | 101,135 | 11 |
| Pinellas | 2,068,295 | 42,223 | 49 |
| Polk | 790,008 | 22,318 | 35 |
| Putnam | 220,480 | 2,432 | 91 |
| Santa Rosa | 356,857 | 4,868 | 73 |
| Sarasota | 505,776 | 13,906 | 36 |
| Seminole | 1,192,264 | 14,394 | 83 |
| St. Johns | 389,764 | 3,567 | 109 |
| St. Lucie | 478,290 | 35,481 | 13 |
| Sumter | 138,341 | 1,733 | 80 |
| Suwannee | 65,149 | 1,693 | 38 |
| Taylor | 20,436 | 1,165 | 18 |
| Union | 10,399 | 603 | 17 |
| Volusia | 1,158,811 | 23,033 | 50 |
| Wakulla | 38,068 | 1,227 | 31 |
| Walton | 159,088 | 3,990 | 40 |
| Washington | 52,134 | 1,791 | 29 |
| Total | 43,736,384 | 1,742,350 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Civil Estimated Funding | Circuit Civil Estimated Cases | Circuit Civil Unit Cost |
|-----------------------|--|--|------------------------------------|
| Alachua | 579,870 | 10,289 | 56 |
| Baker | 32,607 | 597 | 55 |
| Bay | 472,586 | 8,673 | 54 |
| Bradford | 57,859 | 623 | 93 |
| Brevard | 2,492,995 | 34,656 | 72 |
| Broward | 7,941,550 | 292,771 | 27 |
| Calhoun | 14,655 | 390 | 38 |
| Charlotte | 685,549 | 26,618 | 26 |
| Citrus | 295,256 | 5,767 | 51 |
| Clay | 726,139 | 7,698 | 94 |
| Collier | 998,441 | 26,090 | 38 |
| Columbia | 106,848 | 1,921 | 56 |
| Desoto | 68,240 | 1,295 | 53 |
| Dixie | 72,743 | 391 | 186 |
| Duval | 2,715,679 | 52,653 | 52 |
| Escambia | 680,779 | 30,680 | 22 |
| Flagler | 492,322 | 7,686 | 64 |
| Franklin | 80,180 | 1,014 | 79 |
| Gadsden | 202,762 | 6,790 | 30 |
| Gilchrist | 47,423 | 250 | 190 |
| Glades | 67,042 | 348 | 193 |
| Gulf | 36,425 | 878 | 41 |
| Hamilton | 37,837 | 352 | 107 |
| Hardee | 177,870 | 472 | 377 |
| Hendry | 145,256 | 1,314 | 111 |
| Hernando | 562,775 | 10,883 | 52 |
| Highlands | 150,227 | 3,882 | 39 |
| Hillsborough | 4,315,409 | 369,904 | 12 |
| Holmes | 23,690 | 398 | 60 |
| Indian River | 471,532 | 8,591 | 55 |
| Jackson | 173,192 | 1,124 | 154 |
| Jefferson | 63,681 | 336 | 190 |
| Lafayette | 30,932 | 208 | 149 |
| Lake | 778,227 | 29,563 | 26 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Civil Estimated Funding | Circuit Civil Estimated Cases | Circuit Civil Unit Cost |
|-----------------------|--|--|------------------------------------|
| Lee | 2,899,943 | 58,882 | 49 |
| Leon | 812,069 | 11,864 | 68 |
| Levy | 97,707 | 1,148 | 85 |
| Liberty | 21,167 | 148 | 143 |
| Madison | 75,844 | 370 | 205 |
| Manatee | 1,228,234 | 30,517 | 40 |
| Marion | 545,371 | 19,654 | 28 |
| Martin | 874,882 | 10,225 | 86 |
| Miami Dade | 11,829,618 | 260,865 | 45 |
| Monroe | 621,833 | 5,976 | 104 |
| Nassau | 305,250 | 3,370 | 91 |
| Okaloosa | 525,587 | 15,754 | 33 |
| Okeechobee | 205,024 | 1,873 | 109 |
| Orange | 4,947,638 | 110,871 | 45 |
| Osceola | 895,879 | 37,018 | 24 |
| Palm Beach | 5,401,818 | 122,691 | 44 |
| Pasco | 2,094,095 | 34,893 | 60 |
| Pinellas | 2,734,497 | 67,824 | 40 |
| Polk | 1,447,459 | 30,297 | 48 |
| Putnam | 184,387 | 1,981 | 93 |
| Santa Rosa | 269,182 | 4,643 | 58 |
| Sarasota | 1,730,182 | 39,573 | 44 |
| Seminole | 1,362,216 | 25,308 | 54 |
| St. Johns | 737,322 | 9,365 | 79 |
| St. Lucie | 1,299,046 | 24,566 | 53 |
| Sumter | 248,096 | 2,891 | 86 |
| Suwannee | 161,995 | 1,182 | 137 |
| Taylor | 89,032 | 923 | 96 |
| Union | 63,637 | 237 | 269 |
| Volusia | 1,542,187 | 44,330 | 35 |
| Wakulla | 83,112 | 1,037 | 80 |
| Walton | 182,269 | 5,738 | 32 |
| Washington | 78,322 | 853 | 92 |
| Total | 71,393,480 | 1,931,972 | |

2010-2011 Clerk of Court Unit Cost Budget

May 3, 2011

| Clerk of Court | County Civil Estimated Funding | County Civil Estimated Cases | County Civil Unit Cost |
|----------------|--------------------------------------|---------------------------------|---------------------------|
| Alachua | 496,564 | 28,924 | 17 |
| Baker | 31,192 | 619 | 50 |
| Bay | 249,983 | 6,610 | 38 |
| Bradford | 39,714 | 978 | 41 |
| Brevard | 1,473,260 | 31,644 | 47 |
| Broward | 3,753,676 | 435,655 | 9 |
| Calhoun | 45,040 | 876 | 51 |
| Charlotte | 439,897 | 16,397 | 27 |
| Citrus | 140,704 | 4,164 | 34 |
| Clay | 445,981 | 6,712 | 66 |
| Collier | 1,132,871 | 15,167 | 75 |
| Columbia | 91,994 | 3,834 | 24 |
| Desoto | 69,384 | 857 | 81 |
| Dixie | 54,948 | 626 | 88 |
| Duval | 1,660,792 | 47,489 | 35 |
| Escambia | 388,933 | 29,833 | 13 |
| Flagler | 136,267 | 3,576 | 38 |
| Franklin | 65,927 | 332 | 199 |
| Gadsden | 118,452 | 5,796 | 20 |
| Gilchrist | 47,698 | 276 | 173 |
| Glades | 31,707 | 287 | 110 |
| Gulf | 55,643 | 450 | 124 |
| Hamilton | 29,754 | 629 | 47 |
| Hardee | 44,425 | 475 | 94 |
| Hendry | 80,604 | 1,450 | 56 |
| Hernando | 302,935 | 6,330 | 48 |
| Highlands | 84,274 | 2,565 | 33 |
| Hillsborough | 3,223,730 | 204,382 | 16 |
| Holmes | 28,609 | 510 | 56 |
| Indian River | 396,637 | 6,201 | 64 |
| Jackson | 122,997 | 1,613 | 76 |
| Jefferson | 39,448 | 261 | 151 |
| Lafayette | 30,932 | 234 | 132 |
| Lake | 652,910 | 31,851 | 20 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | County Civil Estimated Funding | County Civil Estimated Cases | County Civil Unit Cost |
|-----------------------|---|---|-----------------------------------|
| Lee | 1,002,831 | 26,362 | 38 |
| Leon | 821,248 | 16,654 | 49 |
| Levy | 42,495 | 1,035 | 41 |
| Liberty | 17,257 | 173 | 100 |
| Madison | 29,547 | 801 | 37 |
| Manatee | 402,628 | 28,835 | 14 |
| Marion | 527,177 | 22,971 | 23 |
| Martin | 289,412 | 5,728 | 51 |
| Miami Dade | 8,655,153 | 216,237 | 40 |
| Monroe | 271,585 | 3,661 | 74 |
| Nassau | 207,344 | 2,112 | 98 |
| Okaloosa | 244,797 | 14,037 | 17 |
| Okeechobee | 50,989 | 2,347 | 22 |
| Orange | 2,969,327 | 78,189 | 38 |
| Osceola | 584,011 | 12,815 | 46 |
| Palm Beach | 2,914,724 | 94,521 | 31 |
| Pasco | 947,443 | 36,726 | 26 |
| Pinellas | 1,881,318 | 52,968 | 36 |
| Polk | 1,107,842 | 23,611 | 47 |
| Putnam | 166,890 | 2,780 | 60 |
| Santa Rosa | 209,452 | 4,595 | 46 |
| Sarasota | 681,664 | 32,425 | 21 |
| Seminole | 840,221 | 20,194 | 42 |
| St. Johns | 252,964 | 7,527 | 34 |
| St. Lucie | 646,012 | 15,457 | 42 |
| Sumter | 101,608 | 1,329 | 76 |
| Suwannee | 152,903 | 2,699 | 57 |
| Taylor | 38,039 | 602 | 63 |
| Union | 79,463 | 318 | 250 |
| Volusia | 1,349,980 | 43,587 | 31 |
| Wakulla | 77,133 | 851 | 91 |
| Walton | 146,942 | 2,315 | 63 |
| Washington | 76,556 | 496 | 154 |
| Total | 43,794,837 | 1,672,561 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Civil Traffic Estimated Funding | Civil Traffic Estimated Cases | Civil Traffic Unit Cost |
|-----------------------|--|--|------------------------------------|
| Alachua | 727,174 | 91,517 | 8 |
| Baker | 109,201 | 13,839 | 8 |
| Bay | 453,581 | 63,810 | 7 |
| Bradford | 73,436 | 28,007 | 3 |
| Brevard | 1,372,154 | 77,444 | 18 |
| Broward | 3,865,669 | 628,354 | 6 |
| Calhoun | 54,065 | 8,142 | 7 |
| Charlotte | 555,007 | 42,647 | 13 |
| Citrus | 217,113 | 17,555 | 12 |
| Clay | 713,240 | 40,786 | 17 |
| Collier | 845,910 | 73,978 | 11 |
| Columbia | 148,475 | 26,398 | 6 |
| Desoto | 81,235 | 10,288 | 8 |
| Dixie | 51,843 | 4,907 | 11 |
| Duval | 2,045,858 | 501,725 | 4 |
| Escambia | 539,464 | 76,402 | 7 |
| Flagler | 255,615 | 15,131 | 17 |
| Franklin | 82,653 | 3,680 | 22 |
| Gadsden | 136,684 | 34,426 | 4 |
| Gilchrist | 80,378 | 2,292 | 35 |
| Glades | 106,294 | 8,354 | 13 |
| Gulf | 61,165 | 5,172 | 12 |
| Hamilton | 83,669 | 13,461 | 6 |
| Hardee | 114,577 | 15,792 | 7 |
| Hendry | 155,225 | 10,416 | 15 |
| Hernando | 264,029 | 46,919 | 6 |
| Highlands | 242,745 | 10,909 | 22 |
| Hillsborough | 3,743,317 | 448,719 | 8 |
| Holmes | 73,699 | 10,013 | 7 |
| Indian River | 283,076 | 46,442 | 6 |
| Jackson | 206,855 | 18,875 | 11 |
| Jefferson | 38,431 | 12,879 | 3 |
| Lafayette | 35,927 | 2,221 | 16 |
| Lake | 863,692 | 76,840 | 11 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Civil Traffic Estimated Funding | Civil Traffic Estimated Cases | Civil Traffic Unit Cost |
|-----------------------|--|--|------------------------------------|
| Lee | 1,185,486 | 148,765 | 8 |
| Leon | 658,123 | 114,918 | 6 |
| Levy | 157,676 | 10,307 | 15 |
| Liberty | 36,934 | 3,524 | 10 |
| Madison | 67,882 | 16,677 | 4 |
| Manatee | 620,591 | 95,482 | 6 |
| Marion | 710,942 | 37,326 | 19 |
| Martin | 543,356 | 33,920 | 16 |
| Miami Dade | 12,153,306 | 1,998,596 | 6 |
| Monroe | 374,463 | 100,958 | 4 |
| Nassau | 130,821 | 22,965 | 6 |
| Okaloosa | 391,334 | 62,624 | 6 |
| Okeechobee | 108,519 | 14,200 | 8 |
| Orange | 3,700,468 | 769,354 | 5 |
| Osceola | 979,865 | 81,750 | 12 |
| Palm Beach | 5,396,535 | 833,397 | 6 |
| Pasco | 1,772,594 | 112,811 | 16 |
| Pinellas | 2,529,968 | 197,537 | 13 |
| Polk | 965,274 | 113,032 | 9 |
| Putnam | 180,393 | 13,856 | 13 |
| Santa Rosa | 502,371 | 40,365 | 12 |
| Sarasota | 780,161 | 111,486 | 7 |
| Seminole | 1,457,598 | 149,642 | 10 |
| St. Johns | 475,741 | 46,382 | 10 |
| St. Lucie | 459,832 | 100,169 | 5 |
| Sumter | 169,149 | 21,351 | 8 |
| Suwannee | 79,755 | 16,052 | 5 |
| Taylor | 47,630 | 5,133 | 9 |
| Union | 9,032 | 2,671 | 3 |
| Volusia | 1,416,063 | 150,065 | 9 |
| Wakulla | 102,977 | 8,076 | 13 |
| Walton | 119,949 | 20,520 | 6 |
| Washington | 105,364 | 13,968 | 8 |
| Total | 57,071,609 | 7,956,219 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Probate Estimated Funding | Probate Estimated Cases | Probate Unit Cost |
|-----------------------|--|------------------------------------|------------------------------|
| Alachua | 272,907 | 6,170 | 44 |
| Baker | 12,736 | 249 | 51 |
| Bay | 171,731 | 2,236 | 77 |
| Bradford | 26,818 | 232 | 116 |
| Brevard | 543,084 | 10,805 | 50 |
| Broward | 1,977,245 | 47,258 | 42 |
| Calhoun | 10,515 | 135 | 78 |
| Charlotte | 378,661 | 6,767 | 56 |
| Citrus | 146,295 | 3,012 | 49 |
| Clay | 51,016 | 1,194 | 43 |
| Collier | 563,940 | 5,506 | 102 |
| Columbia | 64,212 | 674 | 95 |
| Desoto | 62,683 | 286 | 219 |
| Dixie | 27,449 | 330 | 83 |
| Duval | 482,115 | 10,437 | 46 |
| Escambia | 479,684 | 11,295 | 42 |
| Flagler | 89,358 | 1,083 | 83 |
| Franklin | 6,183 | 144 | 43 |
| Gadsden | 29,265 | 2,934 | 10 |
| Gilchrist | 34,825 | 149 | 234 |
| Glades | 4,563 | 169 | 27 |
| Gulf | 12,327 | 133 | 93 |
| Hamilton | 7,599 | 572 | 13 |
| Hardee | 19,382 | 197 | 98 |
| Hendry | 68,530 | 261 | 263 |
| Hernando | 326,212 | 3,248 | 100 |
| Highlands | 229,554 | 5,355 | 43 |
| Hillsborough | 1,429,579 | 26,601 | 54 |
| Holmes | 5,369 | 238 | 23 |
| Indian River | 185,407 | 5,353 | 35 |
| Jackson | 82,563 | 706 | 117 |
| Jefferson | 4,001 | 151 | 26 |
| Lafayette | 20,970 | 131 | 160 |
| Lake | 252,553 | 8,116 | 31 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Probate Estimated Funding | Probate Estimated Cases | Probate Unit Cost |
|-----------------------|--|------------------------------------|------------------------------|
| Lee | 589,208 | 10,127 | 58 |
| Leon | 378,749 | 5,007 | 76 |
| Levy | 22,444 | 482 | 47 |
| Liberty | 4,500 | 85 | 53 |
| Madison | 29,591 | 249 | 119 |
| Manatee | 183,453 | 7,920 | 23 |
| Marion | 314,698 | 9,748 | 32 |
| Martin | 157,119 | 2,362 | 67 |
| Miami Dade | 2,394,569 | 59,553 | 40 |
| Monroe | 98,578 | 1,176 | 84 |
| Nassau | 108,599 | 668 | 163 |
| Okaloosa | 97,234 | 4,818 | 20 |
| Okeechobee | 60,066 | 498 | 121 |
| Orange | 957,944 | 14,752 | 65 |
| Osceola | 265,591 | 3,822 | 69 |
| Palm Beach | 2,359,538 | 31,917 | 74 |
| Pasco | 1,444,336 | 10,064 | 144 |
| Pinellas | 2,084,454 | 24,851 | 84 |
| Polk | 661,828 | 10,667 | 62 |
| Putnam | 80,175 | 1,211 | 66 |
| Santa Rosa | 181,106 | 1,435 | 126 |
| Sarasota | 477,634 | 15,833 | 30 |
| Seminole | 220,244 | 6,419 | 34 |
| St. Johns | 201,378 | 2,317 | 87 |
| St. Lucie | 400,447 | 27,144 | 15 |
| Sumter | 44,583 | 1,031 | 43 |
| Suwannee | 50,774 | 512 | 99 |
| Taylor | 24,469 | 239 | 102 |
| Union | 7,250 | 106 | 68 |
| Volusia | 575,866 | 12,887 | 45 |
| Wakulla | 20,994 | 504 | 42 |
| Walton | 80,809 | 705 | 115 |
| Washington | 32,705 | 300 | 109 |
| Total | 22,690,262 | 431,536 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Family Estimated Funding | Family Estimated Cases | Family Unit Cost |
|-----------------------|---|-----------------------------------|-----------------------------|
| Alachua | 574,786 | 25,259 | 23 |
| Baker | 50,709 | 1,057 | 48 |
| Bay | 116,494 | 12,158 | 10 |
| Bradford | 45,420 | 1,096 | 41 |
| Brevard | 1,054,392 | 24,279 | 43 |
| Broward | 3,023,795 | 139,370 | 22 |
| Calhoun | 56,135 | 751 | 75 |
| Charlotte | 467,028 | 11,796 | 40 |
| Citrus | 274,327 | 4,916 | 56 |
| Clay | 349,214 | 6,393 | 55 |
| Collier | 1,002,283 | 11,824 | 85 |
| Columbia | 110,340 | 3,940 | 28 |
| Desoto | 64,726 | 896 | 72 |
| Dixie | 67,416 | 603 | 112 |
| Duval | 796,742 | 38,621 | 21 |
| Escambia | 903,189 | 68,314 | 13 |
| Flagler | 62,289 | 2,310 | 27 |
| Franklin | 27,074 | 439 | 62 |
| Gadsden | 72,929 | 2,014 | 36 |
| Gilchrist | 62,222 | 769 | 81 |
| Glades | 40,506 | 611 | 66 |
| Gulf | 49,437 | 384 | 129 |
| Hamilton | 34,279 | 906 | 38 |
| Hardee | 97,254 | 1,251 | 78 |
| Hendry | 81,148 | 1,525 | 53 |
| Hernando | 209,494 | 6,489 | 32 |
| Highlands | 88,671 | 5,787 | 15 |
| Hillsborough | 1,857,305 | 126,977 | 15 |
| Holmes | 12,352 | 723 | 17 |
| Indian River | 451,597 | 5,114 | 88 |
| Jackson | 23,703 | 2,736 | 9 |
| Jefferson | 4,001 | 304 | 13 |
| Lafayette | 13,963 | 239 | 58 |
| Lake | 462,049 | 47,802 | 10 |

2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011

| Clerk of Court | Family Estimated Funding | Family Estimated Cases | Family Unit Cost |
|-----------------------|---|-----------------------------------|-----------------------------|
| Lee | 514,967 | 19,421 | 27 |
| Leon | 603,124 | 12,041 | 50 |
| Levy | 102,193 | 2,002 | 51 |
| Liberty | 54,998 | 245 | 224 |
| Madison | 14,575 | 687 | 21 |
| Manatee | 492,840 | 45,498 | 11 |
| Marion | 760,329 | 16,501 | 46 |
| Martin | 109,239 | 4,223 | 26 |
| Miami Dade | 6,732,557 | 142,198 | 47 |
| Monroe | 19,848 | 2,670 | 7 |
| Nassau | 220,551 | 3,167 | 70 |
| Okaloosa | 394,073 | 26,188 | 15 |
| Okeechobee | 88,897 | 1,819 | 49 |
| Orange | 2,802,209 | 52,259 | 54 |
| Osceola | 849,602 | 16,654 | 51 |
| Palm Beach | 2,795,755 | 52,771 | 53 |
| Pasco | 1,103,205 | 29,364 | 38 |
| Pinellas | 2,873,915 | 48,885 | 59 |
| Polk | 1,370,742 | 27,453 | 50 |
| Putnam | 456,574 | 5,044 | 91 |
| Santa Rosa | 277,800 | 7,384 | 38 |
| Sarasota | 843,481 | 32,217 | 26 |
| Seminole | 737,903 | 14,339 | 51 |
| St. Johns | 495,229 | 9,879 | 50 |
| St. Lucie | 873,120 | 13,261 | 66 |
| Sumter | 148,857 | 1,876 | 79 |
| Suwannee | 178,174 | 3,948 | 45 |
| Taylor | 38,856 | 1,843 | 21 |
| Union | 39,897 | 555 | 72 |
| Volusia | 960,563 | 56,833 | 17 |
| Wakulla | 92,812 | 988 | 94 |
| Walton | 168,030 | 2,704 | 62 |
| Washington | 34,776 | 1,353 | 26 |
| Total | 39,856,958 | 1,213,923 | |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Dependency Estimated Funding | Juvenile Dependency Estimated Cases | Juvenile Dependency Unit Cost | Total Estimated Funding |
|-----------------------|--|--|--|------------------------------------|
| Alachua | 138,482 | 2,641 | 52 | 5,825,949 |
| Baker | 20,166 | 49 | 412 | 589,636 |
| Bay | 145,174 | 540 | 269 | 3,589,940 |
| Bradford | 20,256 | 41 | 494 | 570,600 |
| Brevard | 317,762 | 1,460 | 218 | 14,572,285 |
| Broward | 1,058,135 | 10,255 | 103 | 39,013,649 |
| Calhoun | 6,748 | 46 | 147 | 413,974 |
| Charlotte | 28,293 | 135 | 210 | 3,910,947 |
| Citrus | 62,991 | 633 | 100 | 1,874,314 |
| Clay | 178,721 | 1,753 | 102 | 3,317,106 |
| Collier | 86,504 | 1,229 | 70 | 8,385,392 |
| Columbia | 51,370 | 187 | 275 | 1,319,152 |
| Desoto | 64,481 | 273 | 236 | 817,249 |
| Dixie | 6,406 | 55 | 116 | 494,930 |
| Duval | 400,719 | 3,420 | 117 | 15,760,958 |
| Escambia | 299,622 | 4,375 | 68 | 7,222,775 |
| Flagler | 27,992 | 102 | 274 | 1,579,686 |
| Franklin | 10,022 | 49 | 205 | 650,810 |
| Gadsden | 34,258 | 746 | 46 | 1,161,294 |
| Gilchrist | 36,420 | 28 | 1,301 | 550,154 |
| Glades | 12,245 | 18 | 680 | 481,836 |
| Gulf | 11,557 | 23 | 502 | 428,025 |
| Hamilton | 10,459 | 27 | 387 | 428,819 |
| Hardee | 30,874 | 322 | 96 | 857,616 |
| Hendry | 52,866 | 545 | 97 | 1,104,018 |
| Hernando | 74,487 | 549 | 136 | 3,362,682 |
| Highlands | 132,639 | 948 | 140 | 1,832,036 |
| Hillsborough | 1,234,376 | 22,010 | 56 | 28,968,478 |
| Holmes | 11,601 | 87 | 133 | 375,443 |
| Indian River | 82,109 | 725 | 113 | 3,338,048 |
| Jackson | 28,384 | 126 | 225 | 995,931 |
| Jefferson | 1,836 | 30 | 61 | 329,420 |
| Lafayette | 11,505 | 8 | 1,438 | 261,474 |
| Lake | 182,506 | 5,602 | 33 | 6,460,983 |

**2010-2011 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Dependency Estimated Funding | Juvenile Dependency Estimated Cases | Juvenile Dependency Unit Cost | Total Estimated Funding |
|-----------------------|--|--|--|------------------------------------|
| Lee | 512,611 | 2,840 | 180 | 11,919,534 |
| Leon | 125,000 | 2,496 | 50 | 6,283,931 |
| Levy | 61,407 | 245 | 251 | 1,142,878 |
| Liberty | 9,063 | 16 | 566 | 310,372 |
| Madison | 16,297 | 29 | 562 | 444,314 |
| Manatee | 243,393 | 4,266 | 57 | 6,130,604 |
| Marion | 249,232 | 4,397 | 57 | 5,790,725 |
| Martin | 37,595 | 206 | 183 | 3,573,930 |
| Miami Dade | 2,512,562 | 9,378 | 268 | 69,972,532 |
| Monroe | 50,612 | 867 | 58 | 3,350,584 |
| Nassau | 83,650 | 82 | 1,020 | 2,096,496 |
| Okaloosa | 104,424 | 1,686 | 62 | 3,449,804 |
| Okeechobee | 53,258 | 283 | 188 | 1,334,792 |
| Orange | 802,763 | 2,801 | 287 | 30,045,166 |
| Osceola | 309,736 | 4,227 | 73 | 7,336,644 |
| Palm Beach | 677,458 | 3,027 | 224 | 33,461,816 |
| Pasco | 229,137 | 2,936 | 78 | 12,966,522 |
| Pinellas | 680,968 | 7,724 | 88 | 23,221,240 |
| Polk | 485,253 | 3,205 | 151 | 13,156,314 |
| Putnam | 43,463 | 72 | 604 | 2,116,808 |
| Santa Rosa | 168,507 | 360 | 468 | 3,159,626 |
| Sarasota | 237,644 | 500 | 475 | 7,893,296 |
| Seminole | 64,166 | 8,377 | 8 | 8,671,014 |
| St. Johns | 36,302 | 134 | 271 | 3,842,056 |
| St. Lucie | 113,152 | 1,219 | 93 | 8,106,650 |
| Sumter | 45,472 | 125 | 364 | 1,481,168 |
| Suwannee | 7,999 | 52 | 154 | 1,164,500 |
| Taylor | 11,117 | 44 | 253 | 546,313 |
| Union | 31,487 | 7 | 4,498 | 414,300 |
| Volusia | 454,320 | 6,268 | 72 | 11,870,004 |
| Wakulla | 12,623 | 72 | 175 | 664,368 |
| Walton | 109,152 | 217 | 503 | 1,707,358 |
| Washington | 33,863 | 62 | 546 | 609,039 |
| Total | 13,485,651 | 127,257 | | 449,080,312 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Criminal Estimated Funding | Circuit Criminal Estimated Cases | Circuit Criminal Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Alachua | 1,254,652 | 13,297 | 94 |
| Baker | 131,299 | 1,183 | 111 |
| Bay | 746,137 | 12,719 | 59 |
| Bradford | 155,928 | 1,235 | 126 |
| Brevard | 2,644,112 | 25,729 | 103 |
| Broward | 7,480,110 | 65,114 | 115 |
| Calhoun | 93,071 | 740 | 126 |
| Charlotte | 516,614 | 4,805 | 108 |
| Citrus | 343,163 | 5,175 | 66 |
| Clay | 316,818 | 4,605 | 69 |
| Collier | 1,220,261 | 7,173 | 170 |
| Columbia | 275,997 | 3,403 | 81 |
| Desoto | 176,760 | 1,425 | 124 |
| Dixie | 90,714 | 781 | 116 |
| Duval | 2,364,026 | 27,936 | 85 |
| Escambia | 1,659,835 | 18,442 | 90 |
| Flagler | 271,092 | 2,869 | 94 |
| Franklin | 119,918 | 735 | 163 |
| Gadsden | 151,515 | 2,813 | 54 |
| Gilchrist | 81,916 | 405 | 202 |
| Glades | 88,582 | 674 | 131 |
| Gulf | 97,924 | 439 | 223 |
| Hamilton | 127,449 | 1,440 | 89 |
| Hardee | 181,901 | 904 | 201 |
| Hendry | 99,934 | 2,419 | 41 |
| Hernando | 677,524 | 6,789 | 100 |
| Highlands | 382,277 | 3,418 | 112 |
| Hillsborough | 5,995,993 | 137,770 | 44 |
| Holmes | 74,350 | 907 | 82 |
| Indian River | 697,909 | 4,885 | 143 |
| Jackson | 199,286 | 2,509 | 79 |
| Jefferson | 85,492 | 650 | 132 |
| Lafayette | 72,886 | 244 | 299 |
| Lake | 1,385,652 | 7,328 | 189 |
| Lee | 1,470,934 | 21,110 | 70 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Criminal Estimated Funding | Circuit Criminal Estimated Cases | Circuit Criminal Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Leon | 1,272,802 | 10,095 | 126 |
| Levy | 153,860 | 1,616 | 95 |
| Liberty | 72,364 | 347 | 209 |
| Madison | 81,888 | 2,215 | 37 |
| Manatee | 1,240,991 | 10,089 | 123 |
| Marion | 1,441,419 | 12,443 | 116 |
| Martin | 597,858 | 4,907 | 122 |
| Miami Dade | 12,263,481 | 138,549 | 89 |
| Monroe | 867,979 | 6,195 | 140 |
| Nassau | 395,735 | 2,809 | 141 |
| Okaloosa | 711,867 | 7,497 | 95 |
| Okeechobee | 446,932 | 2,899 | 154 |
| Orange | 4,755,938 | 39,764 | 120 |
| Osceola | 1,335,851 | 19,052 | 70 |
| Palm Beach | 4,507,106 | 38,397 | 117 |
| Pasco | 2,976,356 | 47,732 | 62 |
| Pinellas | 4,367,909 | 61,843 | 71 |
| Polk | 3,144,601 | 27,102 | 116 |
| Putnam | 482,136 | 6,166 | 78 |
| Santa Rosa | 420,360 | 9,073 | 46 |
| Sarasota | 1,432,535 | 13,237 | 108 |
| Seminole | 1,381,168 | 13,071 | 106 |
| St. Johns | 684,068 | 6,960 | 98 |
| St. Lucie | 1,736,016 | 52,661 | 33 |
| Sumter | 361,910 | 2,565 | 141 |
| Suwannee | 229,599 | 2,282 | 101 |
| Taylor | 167,228 | 2,028 | 82 |
| Union | 79,098 | 574 | 138 |
| Volusia | 2,475,597 | 20,491 | 121 |
| Wakulla | 117,069 | 1,074 | 109 |
| Walton | 241,721 | 2,397 | 101 |
| Washington | 158,016 | 1,022 | 155 |
| Total | 82,333,488 | 959,222 | |

2011-2012 Clerk of Court Unit Cost Budget

May 3, 2011

| Clerk of Court | County Criminal Estimated Funding | County Criminal Estimated Cases | County Criminal Unit Cost |
|----------------|---|------------------------------------|------------------------------|
| Alachua | 1,008,631 | 23,458 | 43 |
| Baker | 62,417 | 1,223 | 51 |
| Bay | 574,298 | 26,984 | 21 |
| Bradford | 103,247 | 1,700 | 61 |
| Brevard | 2,878,766 | 28,850 | 100 |
| Broward | 4,626,321 | 151,376 | 31 |
| Calhoun | 82,713 | 1,378 | 60 |
| Charlotte | 365,306 | 8,693 | 42 |
| Citrus | 193,070 | 3,981 | 48 |
| Clay | 583,396 | 5,307 | 110 |
| Collier | 1,563,975 | 8,982 | 174 |
| Columbia | 255,701 | 3,492 | 73 |
| Desoto | 83,434 | 1,085 | 77 |
| Dixie | 90,007 | 1,520 | 59 |
| Duval | 3,290,068 | 59,839 | 55 |
| Escambia | 1,362,861 | 21,144 | 64 |
| Flagler | 124,950 | 3,033 | 41 |
| Franklin | 168,983 | 1,553 | 109 |
| Gadsden | 143,560 | 6,413 | 22 |
| Gilchrist | 76,975 | 641 | 120 |
| Glades | 8,858 | 1,000 | 9 |
| Gulf | 49,123 | 651 | 75 |
| Hamilton | 83,667 | 782 | 107 |
| Hardee | 77,044 | 1,261 | 61 |
| Hendry | 245,992 | 3,241 | 76 |
| Hernando | 449,063 | 4,221 | 106 |
| Highlands | 201,176 | 5,022 | 40 |
| Hillsborough | 3,327,825 | 95,828 | 35 |
| Holmes | 69,091 | 1,911 | 36 |
| Indian River | 371,540 | 9,462 | 39 |
| Jackson | 196,320 | 5,984 | 33 |
| Jefferson | 85,492 | 872 | 98 |
| Lafayette | 40,060 | 450 | 89 |
| Lake | 801,235 | 5,478 | 146 |
| Lee | 2,369,049 | 37,805 | 63 |

2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011

| Clerk of Court | County Criminal Estimated Funding | County Criminal Estimated Cases | County Criminal Unit Cost |
|-----------------------|--|--|--------------------------------------|
| Leon | 995,485 | 30,887 | 32 |
| Levy | 238,174 | 1,442 | 165 |
| Liberty | 52,094 | 404 | 129 |
| Madison | 59,266 | 969 | 61 |
| Manatee | 809,147 | 8,531 | 95 |
| Marion | 665,192 | 8,225 | 81 |
| Martin | 389,083 | 5,799 | 67 |
| Miami Dade | 3,380,417 | 169,669 | 20 |
| Monroe | 649,185 | 25,396 | 26 |
| Nassau | 308,922 | 3,066 | 101 |
| Okaloosa | 638,044 | 20,650 | 31 |
| Okeechobee | 145,211 | 2,854 | 51 |
| Orange | 3,719,991 | 43,336 | 86 |
| Osceola | 1,144,709 | 12,689 | 90 |
| Palm Beach | 4,019,803 | 128,277 | 31 |
| Pasco | 1,557,419 | 106,645 | 15 |
| Pinellas | 3,798,191 | 64,279 | 59 |
| Polk | 2,241,496 | 26,093 | 86 |
| Putnam | 262,642 | 8,059 | 33 |
| Santa Rosa | 619,054 | 7,632 | 81 |
| Sarasota | 1,127,642 | 20,122 | 56 |
| Seminole | 990,279 | 14,657 | 68 |
| St. Johns | 510,238 | 7,992 | 64 |
| St. Lucie | 909,452 | 17,931 | 51 |
| Sumter | 271,578 | 1,453 | 187 |
| Suwannee | 157,718 | 2,059 | 77 |
| Taylor | 86,395 | 2,236 | 39 |
| Union | 64,179 | 491 | 131 |
| Volusia | 1,533,229 | 31,556 | 49 |
| Wakulla | 69,947 | 1,257 | 56 |
| Walton | 344,062 | 6,227 | 55 |
| Washington | 86,777 | 2,556 | 34 |
| Total | 57,859,233 | 1,318,059 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Delinquency Estimated Funding | Juvenile Delinquency Estimated Cases | Juvenile Delinquency Unit Cost |
|-----------------------|---|---|---|
| Alachua | 208,166 | 4,403 | 47 |
| Baker | 32,630 | 253 | 129 |
| Bay | 273,010 | 2,258 | 121 |
| Bradford | 30,786 | 236 | 130 |
| Brevard | 396,178 | 5,720 | 69 |
| Broward | 1,014,183 | 26,237 | 39 |
| Calhoun | 8,751 | 503 | 17 |
| Charlotte | 169,913 | 3,619 | 47 |
| Citrus | 100,541 | 774 | 130 |
| Clay | 156,389 | 2,178 | 72 |
| Collier | 211,086 | 2,333 | 90 |
| Columbia | 41,301 | 562 | 73 |
| Desoto | 70,663 | 730 | 97 |
| Dixie | 25,893 | 90 | 288 |
| Duval | 472,654 | 10,397 | 45 |
| Escambia | 312,245 | 5,640 | 55 |
| Flagler | 31,261 | 798 | 39 |
| Franklin | 12,609 | 96 | 131 |
| Gadsden | 67,159 | 330 | 204 |
| Gilchrist | 16,776 | 105 | 160 |
| Glades | 13,305 | 125 | 106 |
| Gulf | 18,223 | 104 | 175 |
| Hamilton | 29,409 | 271 | 109 |
| Hardee | 45,867 | 332 | 138 |
| Hendry | 53,173 | 574 | 93 |
| Hernando | 124,688 | 1,059 | 118 |
| Highlands | 119,407 | 3,723 | 32 |
| Hillsborough | 1,199,026 | 16,726 | 72 |
| Holmes | 14,049 | 93 | 151 |
| Indian River | 167,744 | 1,736 | 97 |
| Jackson | 29,023 | 321 | 90 |
| Jefferson | 474 | 202 | 2 |
| Lafayette | 12,173 | 29 | 420 |
| Lake | 223,096 | 2,501 | 89 |
| Lee | 208,159 | 4,277 | 49 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Delinquency Estimated Funding | Juvenile Delinquency Estimated Cases | Juvenile Delinquency Unit Cost |
|-----------------------|---|---|---|
| Leon | 168,302 | 5,144 | 33 |
| Levy | 64,405 | 611 | 105 |
| Liberty | 11,014 | 44 | 250 |
| Madison | 13,267 | 187 | 71 |
| Manatee | 215,488 | 12,074 | 18 |
| Marion | 209,957 | 3,145 | 67 |
| Martin | 175,015 | 2,578 | 68 |
| Miami Dade | 1,888,478 | 20,298 | 93 |
| Monroe | 60,680 | 1,053 | 58 |
| Nassau | 35,686 | 1,139 | 31 |
| Okaloosa | 135,255 | 2,712 | 50 |
| Okeechobee | 34,298 | 693 | 49 |
| Orange | 1,021,772 | 29,098 | 35 |
| Osceola | 349,972 | 6,313 | 55 |
| Palm Beach | 752,353 | 9,698 | 78 |
| Pasco | 524,238 | 25,546 | 21 |
| Pinellas | 917,272 | 12,884 | 71 |
| Polk | 786,161 | 11,500 | 68 |
| Putnam | 75,470 | 1,227 | 62 |
| Santa Rosa | 157,064 | 1,559 | 101 |
| Sarasota | 152,629 | 3,570 | 43 |
| Seminole | 435,341 | 4,813 | 90 |
| St. Johns | 43,887 | 1,464 | 30 |
| St. Lucie | 495,617 | 4,684 | 106 |
| Sumter | 57,560 | 382 | 151 |
| Suwannee | 64,054 | 617 | 104 |
| Taylor | 12,461 | 394 | 32 |
| Union | 34,452 | 80 | 431 |
| Volusia | 499,505 | 7,881 | 63 |
| Wakulla | 50,723 | 265 | 191 |
| Walton | 40,356 | 532 | 76 |
| Washington | 5,480 | 349 | 16 |
| Total | 15,398,222 | 271,869 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Criminal Traffic Estimated Funding | Criminal Traffic Estimated Cases | Criminal Traffic Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Alachua | 621,299 | 17,529 | 35 |
| Baker | 86,710 | 1,247 | 70 |
| Bay | 309,858 | 11,122 | 28 |
| Bradford | 59,892 | 1,162 | 52 |
| Brevard | 1,147,271 | 22,000 | 52 |
| Broward | 3,726,053 | 168,098 | 22 |
| Calhoun | 35,926 | 689 | 52 |
| Charlotte | 286,346 | 5,972 | 48 |
| Citrus | 173,548 | 3,797 | 46 |
| Clay | 258,283 | 4,816 | 54 |
| Collier | 306,135 | 9,559 | 32 |
| Columbia | 111,871 | 2,352 | 48 |
| Desoto | 63,391 | 2,241 | 28 |
| Dixie | 9,224 | 1,033 | 9 |
| Duval | 1,599,533 | 78,773 | 20 |
| Escambia | 338,609 | 16,678 | 20 |
| Flagler | 74,457 | 1,925 | 39 |
| Franklin | 62,847 | 428 | 147 |
| Gadsden | 111,176 | 2,939 | 38 |
| Gilchrist | 62,187 | 349 | 178 |
| Glades | 97,369 | 1,065 | 91 |
| Gulf | 45,417 | 1,556 | 29 |
| Hamilton | (340) | 1,062 | (0) |
| Hardee | 85,137 | 1,949 | 44 |
| Hendry | 136,730 | 2,562 | 53 |
| Hernando | 260,432 | 3,472 | 75 |
| Highlands | 185,059 | 3,100 | 60 |
| Hillsborough | 3,307,001 | 72,004 | 46 |
| Holmes | 59,369 | 1,438 | 41 |
| Indian River | 124,959 | 4,064 | 31 |
| Jackson | 88,299 | 2,853 | 31 |
| Jefferson | 31,357 | 427 | 73 |
| Lafayette | 15,637 | 197 | 79 |
| Lake | 596,199 | 6,240 | 96 |
| Lee | 1,213,099 | 30,001 | 40 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Criminal Traffic Estimated Funding | Criminal Traffic Estimated Cases | Criminal Traffic Unit Cost |
|-----------------------|---|---|---------------------------------------|
| Leon | 494,242 | 9,990 | 49 |
| Levy | 113,233 | 1,037 | 109 |
| Liberty | 30,064 | 411 | 73 |
| Madison | 55,361 | 1,776 | 31 |
| Manatee | 462,928 | 9,989 | 46 |
| Marion | 527,951 | 7,946 | 66 |
| Martin | 366,493 | 3,891 | 94 |
| Miami Dade | 8,114,256 | 473,165 | 17 |
| Monroe | 300,863 | 3,874 | 78 |
| Nassau | 89,863 | 4,999 | 18 |
| Okaloosa | 369,947 | 13,744 | 27 |
| Okeechobee | 86,330 | 2,253 | 38 |
| Orange | 3,382,064 | 176,319 | 19 |
| Osceola | 803,263 | 16,282 | 49 |
| Palm Beach | 4,377,442 | 159,383 | 27 |
| Pasco | 1,076,860 | 103,033 | 10 |
| Pinellas | 1,936,336 | 39,512 | 49 |
| Polk | 766,017 | 19,683 | 39 |
| Putnam | 213,855 | 2,740 | 78 |
| Santa Rosa | 349,683 | 6,419 | 54 |
| Sarasota | 722,849 | 16,109 | 45 |
| Seminole | 1,197,289 | 14,527 | 82 |
| St. Johns | 384,914 | 4,144 | 93 |
| St. Lucie | 392,391 | 12,815 | 31 |
| Sumter | 90,728 | 1,799 | 50 |
| Suwannee | 57,948 | 1,754 | 33 |
| Taylor | 34,941 | 1,216 | 29 |
| Union | 6,476 | 279 | 23 |
| Volusia | 1,109,906 | 21,967 | 51 |
| Wakulla | 38,253 | 839 | 46 |
| Walton | 213,061 | 4,463 | 48 |
| Washington | 50,895 | 1,670 | 30 |
| Total | 43,907,044 | 1,622,726 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Circuit Civil Estimated Funding | Circuit Civil Estimated Cases | Circuit Civil Unit Cost |
|-----------------------|--|--|------------------------------------|
| Alachua | 514,884 | 10,233 | 50 |
| Baker | 34,982 | 553 | 63 |
| Bay | 532,322 | 8,309 | 64 |
| Bradford | 69,478 | 507 | 137 |
| Brevard | 2,351,311 | 33,571 | 70 |
| Broward | 8,505,699 | 306,886 | 28 |
| Calhoun | 14,526 | 277 | 52 |
| Charlotte | 611,101 | 13,631 | 45 |
| Citrus | 579,850 | 5,961 | 97 |
| Clay | 681,669 | 8,406 | 81 |
| Collier | 1,366,929 | 23,869 | 57 |
| Columbia | 154,391 | 1,744 | 89 |
| Desoto | 67,187 | 1,564 | 43 |
| Dixie | 71,170 | 406 | 175 |
| Duval | 2,669,242 | 57,576 | 46 |
| Escambia | 617,332 | 18,317 | 34 |
| Flagler | 364,360 | 6,839 | 53 |
| Franklin | 84,220 | 853 | 99 |
| Gadsden | 282,584 | 2,075 | 136 |
| Gilchrist | 79,497 | 215 | 370 |
| Glades | 42,244 | 353 | 120 |
| Gulf | 48,214 | 919 | 52 |
| Hamilton | 31,847 | 369 | 86 |
| Hardee | 159,997 | 520 | 308 |
| Hendry | 141,940 | 1,460 | 97 |
| Hernando | 517,783 | 8,615 | 60 |
| Highlands | 193,140 | 4,066 | 48 |
| Hillsborough | 4,052,881 | 340,397 | 12 |
| Holmes | 23,331 | 399 | 58 |
| Indian River | 654,295 | 7,675 | 85 |
| Jackson | 152,242 | 1,113 | 137 |
| Jefferson | 82,335 | 382 | 216 |
| Lafayette | 30,791 | 196 | 157 |
| Lake | 930,121 | 14,638 | 64 |
| Lee | 1,950,018 | 55,668 | 35 |

2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011

| Clerk of Court | Circuit Civil Estimated Funding | Circuit Civil Estimated Cases | Circuit Civil Unit Cost |
|-----------------------|--|--|------------------------------------|
| Leon | 753,258 | 11,530 | 65 |
| Levy | 100,148 | 1,050 | 95 |
| Liberty | 21,062 | 104 | 203 |
| Madison | 72,896 | 406 | 180 |
| Manatee | 1,325,415 | 22,900 | 58 |
| Marion | 660,177 | 16,913 | 39 |
| Martin | 676,453 | 9,516 | 71 |
| Miami Dade | 10,662,564 | 249,360 | 43 |
| Monroe | 568,708 | 5,550 | 102 |
| Nassau | 242,506 | 3,041 | 80 |
| Okaloosa | 496,835 | 15,142 | 33 |
| Okeechobee | 204,496 | 1,795 | 114 |
| Orange | 3,654,831 | 87,801 | 42 |
| Osceola | 1,126,816 | 32,279 | 35 |
| Palm Beach | 5,784,479 | 102,913 | 56 |
| Pasco | 1,841,989 | 29,662 | 62 |
| Pinellas | 3,066,070 | 52,287 | 59 |
| Polk | 1,211,832 | 27,331 | 44 |
| Putnam | 177,956 | 1,930 | 92 |
| Santa Rosa | 262,479 | 5,320 | 49 |
| Sarasota | 1,263,453 | 32,980 | 38 |
| Seminole | 1,367,238 | 23,619 | 58 |
| St. Johns | 707,667 | 8,377 | 84 |
| St. Lucie | 1,172,215 | 24,054 | 49 |
| Sumter | 349,046 | 2,614 | 134 |
| Suwannee | 159,400 | 879 | 181 |
| Taylor | 89,679 | 604 | 148 |
| Union | 71,446 | 242 | 295 |
| Volusia | 1,488,988 | 26,426 | 56 |
| Wakulla | 83,500 | 1,104 | 76 |
| Walton | 347,702 | 5,660 | 61 |
| Washington | 86,402 | 982 | 88 |
| Total | 68,761,614 | 1,742,933 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | County Civil Estimated Funding | County Civil Estimated Cases | County Civil Unit Cost |
|-----------------------|---|---|-----------------------------------|
| Alachua | 489,328 | 31,256 | 16 |
| Baker | 33,362 | 613 | 54 |
| Bay | 222,358 | 5,947 | 37 |
| Bradford | 60,426 | 946 | 64 |
| Brevard | 1,276,084 | 30,800 | 41 |
| Broward | 3,879,839 | 430,459 | 9 |
| Calhoun | 44,152 | 233 | 189 |
| Charlotte | 469,663 | 12,930 | 36 |
| Citrus | 195,842 | 4,252 | 46 |
| Clay | 335,002 | 8,319 | 40 |
| Collier | 1,039,507 | 15,387 | 68 |
| Columbia | 126,393 | 3,332 | 38 |
| Desoto | 68,070 | 978 | 70 |
| Dixie | 55,390 | 604 | 92 |
| Duval | 1,643,612 | 47,188 | 35 |
| Escambia | 351,128 | 11,020 | 32 |
| Flagler | 123,503 | 3,157 | 39 |
| Franklin | 61,304 | 308 | 199 |
| Gadsden | 150,423 | 3,727 | 40 |
| Gilchrist | 35,011 | 259 | 135 |
| Glades | 28,222 | 143 | 197 |
| Gulf | 55,631 | 347 | 160 |
| Hamilton | 28,152 | 645 | 44 |
| Hardee | 35,999 | 545 | 66 |
| Hendry | 86,320 | 1,295 | 67 |
| Hernando | 274,835 | 5,443 | 50 |
| Highlands | 73,389 | 2,088 | 35 |
| Hillsborough | 2,900,411 | 173,806 | 17 |
| Holmes | 28,201 | 509 | 55 |
| Indian River | 326,998 | 4,566 | 72 |
| Jackson | 107,529 | 1,610 | 67 |
| Jefferson | 43,810 | 274 | 160 |
| Lafayette | 33,118 | 164 | 202 |
| Lake | 599,592 | 11,301 | 53 |
| Lee | 1,101,506 | 27,288 | 40 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | County Civil Estimated Funding | County Civil Estimated Cases | County Civil Unit Cost |
|-----------------------|---|---|-----------------------------------|
| Leon | 829,358 | 15,962 | 52 |
| Levy | 42,298 | 924 | 46 |
| Liberty | 17,178 | 113 | 152 |
| Madison | 29,445 | 486 | 61 |
| Manatee | 454,210 | 20,757 | 22 |
| Marion | 483,502 | 13,407 | 36 |
| Martin | 268,848 | 5,087 | 53 |
| Miami Dade | 8,519,812 | 215,298 | 40 |
| Monroe | 266,732 | 3,636 | 73 |
| Nassau | 216,670 | 1,927 | 112 |
| Okaloosa | 264,035 | 13,287 | 20 |
| Okeechobee | 49,672 | 2,379 | 21 |
| Orange | 3,264,469 | 61,979 | 53 |
| Osceola | 496,808 | 13,212 | 38 |
| Palm Beach | 2,827,064 | 84,152 | 34 |
| Pasco | 1,052,047 | 26,697 | 39 |
| Pinellas | 2,007,173 | 35,642 | 56 |
| Polk | 1,241,759 | 21,903 | 57 |
| Putnam | 181,428 | 2,181 | 83 |
| Santa Rosa | 170,978 | 4,257 | 40 |
| Sarasota | 639,211 | 25,966 | 25 |
| Seminole | 843,802 | 21,210 | 40 |
| St. Johns | 249,975 | 6,718 | 37 |
| St. Lucie | 772,449 | 13,024 | 59 |
| Sumter | 77,073 | 1,390 | 55 |
| Suwannee | 135,212 | 1,673 | 81 |
| Taylor | 39,859 | 394 | 101 |
| Union | 86,610 | 244 | 355 |
| Volusia | 1,209,173 | 19,880 | 61 |
| Wakulla | 77,509 | 851 | 91 |
| Walton | 112,674 | 2,242 | 50 |
| Washington | 70,991 | 582 | 122 |
| Total | 43,382,135 | 1,479,200 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Civil Traffic Estimated Funding | Civil Traffic Estimated Cases | Civil Traffic Unit Cost |
|-----------------------|--|--|------------------------------------|
| Alachua | 759,366 | 86,350 | 9 |
| Baker | 105,979 | 13,509 | 8 |
| Bay | 378,715 | 75,662 | 5 |
| Bradford | 73,202 | 25,696 | 3 |
| Brevard | 1,402,220 | 78,400 | 18 |
| Broward | 4,554,065 | 642,505 | 7 |
| Calhoun | 66,719 | 8,068 | 8 |
| Charlotte | 531,785 | 44,535 | 12 |
| Citrus | 160,933 | 19,094 | 8 |
| Clay | 346,620 | 43,263 | 8 |
| Collier | 693,979 | 80,384 | 9 |
| Columbia | 136,731 | 26,953 | 5 |
| Desoto | 81,420 | 11,991 | 7 |
| Dixie | 52,271 | 5,193 | 10 |
| Duval | 1,954,985 | 398,005 | 5 |
| Escambia | 508,672 | 81,713 | 6 |
| Flagler | 223,370 | 15,270 | 15 |
| Franklin | 76,812 | 3,592 | 21 |
| Gadsden | 142,479 | 23,710 | 6 |
| Gilchrist | 76,007 | 2,515 | 30 |
| Glades | 119,006 | 7,912 | 15 |
| Gulf | 55,510 | 5,208 | 11 |
| Hamilton | 83,609 | 14,089 | 6 |
| Hardee | 104,057 | 17,095 | 6 |
| Hendry | 167,115 | 12,683 | 13 |
| Hernando | 320,879 | 42,114 | 8 |
| Highlands | 226,623 | 13,716 | 17 |
| Hillsborough | 4,071,572 | 343,569 | 12 |
| Holmes | 72,662 | 11,213 | 6 |
| Indian River | 355,654 | 46,921 | 8 |
| Jackson | 107,921 | 19,271 | 6 |
| Jefferson | 38,325 | 14,031 | 3 |
| Lafayette | 19,112 | 2,383 | 8 |
| Lake | 894,299 | 72,618 | 12 |
| Lee | 1,494,815 | 155,883 | 10 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Civil Traffic Estimated Funding | Civil Traffic Estimated Cases | Civil Traffic Unit Cost |
|-----------------------|--|--|------------------------------------|
| Leon | 604,074 | 110,985 | 5 |
| Levy | 138,396 | 11,440 | 12 |
| Liberty | 36,745 | 3,462 | 11 |
| Madison | 67,664 | 18,810 | 4 |
| Manatee | 565,801 | 97,941 | 6 |
| Marion | 619,769 | 43,731 | 14 |
| Martin | 447,936 | 34,312 | 13 |
| Miami Dade | 12,173,834 | 2,062,639 | 6 |
| Monroe | 367,721 | 111,538 | 3 |
| Nassau | 109,833 | 22,872 | 5 |
| Okaloosa | 452,157 | 64,359 | 7 |
| Okeechobee | 105,514 | 14,218 | 7 |
| Orange | 4,483,202 | 795,177 | 6 |
| Osceola | 981,766 | 78,079 | 13 |
| Palm Beach | 5,350,207 | 589,370 | 9 |
| Pasco | 1,244,960 | 133,809 | 9 |
| Pinellas | 2,366,633 | 199,060 | 12 |
| Polk | 936,243 | 109,714 | 9 |
| Putnam | 174,972 | 13,966 | 13 |
| Santa Rosa | 427,390 | 35,700 | 12 |
| Sarasota | 883,482 | 122,145 | 7 |
| Seminole | 1,463,509 | 172,455 | 8 |
| St. Johns | 470,451 | 53,211 | 9 |
| St. Lucie | 873,386 | 85,612 | 10 |
| Sumter | 138,619 | 22,773 | 6 |
| Suwannee | 70,825 | 16,618 | 4 |
| Taylor | 42,706 | 6,297 | 7 |
| Union | 7,915 | 2,667 | 3 |
| Volusia | 1,356,551 | 162,806 | 8 |
| Wakulla | 103,425 | 9,835 | 11 |
| Walton | 140,291 | 21,802 | 6 |
| Washington | 85,189 | 14,879 | 6 |
| Total | 57,748,655 | 7,707,396 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Probate Estimated Funding | Probate Estimated Cases | Probate Unit Cost |
|-----------------------|--|------------------------------------|------------------------------|
| Alachua | 298,581 | 6,351 | 47 |
| Baker | 15,792 | 309 | 51 |
| Bay | 106,517 | 2,091 | 51 |
| Bradford | 20,297 | 215 | 94 |
| Brevard | 622,518 | 11,200 | 56 |
| Broward | 1,719,987 | 33,751 | 51 |
| Calhoun | 12,849 | 141 | 91 |
| Charlotte | 375,918 | 5,150 | 73 |
| Citrus | 187,025 | 3,548 | 53 |
| Clay | 41,204 | 1,240 | 33 |
| Collier | 488,405 | 4,969 | 98 |
| Columbia | 45,308 | 674 | 67 |
| Desoto | 62,118 | 272 | 228 |
| Dixie | 27,695 | 270 | 103 |
| Duval | 487,175 | 9,177 | 53 |
| Escambia | 396,464 | 6,444 | 62 |
| Flagler | 100,804 | 1,180 | 85 |
| Franklin | 4,697 | 140 | 34 |
| Gadsden | 14,192 | 2,044 | 7 |
| Gilchrist | 24,233 | 145 | 167 |
| Glades | 3,958 | 190 | 21 |
| Gulf | 14,313 | 141 | 102 |
| Hamilton | 2,108 | 579 | 4 |
| Hardee | 11,714 | 274 | 43 |
| Hendry | 37,981 | 269 | 141 |
| Hernando | 297,925 | 3,205 | 93 |
| Highlands | 198,908 | 1,737 | 115 |
| Hillsborough | 1,363,863 | 24,265 | 56 |
| Holmes | 5,283 | 222 | 24 |
| Indian River | 135,981 | 4,825 | 28 |
| Jackson | 50,036 | 740 | 68 |
| Jefferson | 4,306 | 175 | 25 |
| Lafayette | 20,421 | 69 | 296 |
| Lake | 279,840 | 3,711 | 75 |
| Lee | 484,892 | 7,974 | 61 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Probate Estimated Funding | Probate Estimated Cases | Probate Unit Cost |
|-----------------------|--|------------------------------------|------------------------------|
| Leon | 379,330 | 5,085 | 75 |
| Levy | 37,628 | 345 | 109 |
| Liberty | 4,469 | 82 | 55 |
| Madison | 29,482 | 200 | 147 |
| Manatee | 301,442 | 6,267 | 48 |
| Marion | 349,561 | 6,628 | 53 |
| Martin | 127,688 | 2,326 | 55 |
| Miami Dade | 2,479,949 | 53,911 | 46 |
| Monroe | 96,781 | 1,226 | 79 |
| Nassau | 47,752 | 667 | 72 |
| Okaloosa | 116,417 | 4,661 | 25 |
| Okeechobee | 58,687 | 577 | 102 |
| Orange | 814,903 | 13,551 | 60 |
| Osceola | 235,526 | 2,796 | 84 |
| Palm Beach | 2,299,222 | 31,149 | 74 |
| Pasco | 1,337,079 | 8,259 | 162 |
| Pinellas | 1,636,537 | 20,398 | 80 |
| Polk | 649,885 | 9,588 | 68 |
| Putnam | 65,075 | 992 | 66 |
| Santa Rosa | 156,396 | 1,551 | 101 |
| Sarasota | 511,599 | 14,418 | 35 |
| Seminole | 221,124 | 3,301 | 67 |
| St. Johns | 198,785 | 2,044 | 97 |
| St. Lucie | 386,735 | 11,579 | 33 |
| Sumter | 61,785 | 1,036 | 60 |
| Suwannee | 66,682 | 612 | 109 |
| Taylor | 25,001 | 215 | 116 |
| Union | 7,471 | 87 | 86 |
| Volusia | 527,725 | 7,904 | 67 |
| Wakulla | 21,115 | 514 | 41 |
| Walton | 47,708 | 768 | 62 |
| Washington | 4,766 | 414 | 12 |
| Total | 21,267,617 | 350,838 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Family Estimated Funding | Family Estimated Cases | Family Unit Cost |
|-----------------------|---|-----------------------------------|-----------------------------|
| Alachua | 579,561 | 25,066 | 23 |
| Baker | 71,724 | 943 | 76 |
| Bay | 155,834 | 10,556 | 15 |
| Bradford | 77,574 | 850 | 91 |
| Brevard | 1,276,119 | 26,050 | 49 |
| Broward | 2,842,717 | 144,426 | 20 |
| Calhoun | 49,351 | 546 | 90 |
| Charlotte | 430,941 | 12,018 | 36 |
| Citrus | 94,089 | 5,026 | 19 |
| Clay | 461,955 | 6,945 | 67 |
| Collier | 1,000,985 | 7,827 | 128 |
| Columbia | 134,605 | 3,636 | 37 |
| Desoto | 58,713 | 738 | 80 |
| Dixie | 67,976 | 657 | 103 |
| Duval | 876,974 | 39,993 | 22 |
| Escambia | 1,014,638 | 32,970 | 31 |
| Flagler | 47,497 | 2,527 | 19 |
| Franklin | 36,980 | 374 | 99 |
| Gadsden | 47,092 | 1,280 | 37 |
| Gilchrist | 66,749 | 663 | 101 |
| Glades | 23,154 | 642 | 36 |
| Gulf | 32,001 | 422 | 76 |
| Hamilton | 35,869 | 806 | 45 |
| Hardee | 102,914 | 1,274 | 81 |
| Hendry | 78,964 | 1,455 | 54 |
| Hernando | 331,441 | 5,428 | 61 |
| Highlands | 165,116 | 4,121 | 40 |
| Hillsborough | 1,625,749 | 94,412 | 17 |
| Holmes | 12,159 | 598 | 20 |
| Indian River | 404,637 | 4,496 | 90 |
| Jackson | 47,551 | 2,636 | 18 |
| Jefferson | 3,445 | 337 | 10 |
| Lafayette | 8,660 | 200 | 43 |
| Lake | 529,699 | 12,878 | 41 |
| Lee | 1,353,621 | 19,682 | 69 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Family Estimated Funding | Family Estimated Cases | Family Unit Cost |
|-----------------------|---|-----------------------------------|-----------------------------|
| Leon | 643,021 | 10,836 | 59 |
| Levy | 105,126 | 1,361 | 77 |
| Liberty | 54,696 | 269 | 203 |
| Madison | 14,512 | 681 | 21 |
| Manatee | 528,047 | 22,625 | 23 |
| Marion | 856,712 | 13,510 | 63 |
| Martin | 370,664 | 3,659 | 101 |
| Miami Dade | 7,536,605 | 171,592 | 44 |
| Monroe | 19,365 | 2,393 | 8 |
| Nassau | 173,835 | 3,074 | 57 |
| Okaloosa | 442,287 | 24,061 | 18 |
| Okeechobee | 150,685 | 1,722 | 88 |
| Orange | 3,501,208 | 50,234 | 70 |
| Osceola | 655,799 | 15,739 | 42 |
| Palm Beach | 2,663,198 | 46,286 | 58 |
| Pasco | 971,434 | 18,477 | 53 |
| Pinellas | 2,195,022 | 35,641 | 62 |
| Polk | 1,520,900 | 26,358 | 58 |
| Putnam | 449,022 | 4,618 | 97 |
| Santa Rosa | 442,161 | 6,538 | 68 |
| Sarasota | 996,253 | 21,782 | 46 |
| Seminole | 740,839 | 11,714 | 63 |
| St. Johns | 489,064 | 3,567 | 137 |
| St. Lucie | 900,615 | 10,422 | 86 |
| Sumter | 125,685 | 2,169 | 58 |
| Suwannee | 180,555 | 1,762 | 102 |
| Taylor | 38,261 | 905 | 42 |
| Union | 39,469 | 481 | 82 |
| Volusia | 972,853 | 19,672 | 49 |
| Wakulla | 93,269 | 844 | 111 |
| Walton | 98,387 | 2,051 | 48 |
| Washington | 38,802 | 1,294 | 30 |
| Total | 42,155,406 | 1,008,815 | |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Dependency Estimated Funding | Juvenile Dependency Estimated Cases | Juvenile Dependency Unit Cost | Total Estimated Funding |
|-----------------------|--|--|--|------------------------------------|
| Alachua | 138,777 | 4,580 | 30 | 5,873,245 |
| Baker | 17,570 | 35 | 502 | 592,466 |
| Bay | 223,371 | 571 | 391 | 3,522,421 |
| Bradford | 25,189 | 31 | 813 | 676,017 |
| Brevard | 324,146 | 4,850 | 67 | 14,318,724 |
| Broward | 829,786 | 1,788 | 464 | 39,178,761 |
| Calhoun | 7,160 | 44 | 163 | 415,217 |
| Charlotte | 29,985 | 186 | 161 | 3,787,571 |
| Citrus | 82,251 | 618 | 133 | 2,110,313 |
| Clay | 125,583 | 2,217 | 57 | 3,306,919 |
| Collier | 77,954 | 608 | 128 | 7,969,217 |
| Columbia | 33,791 | 226 | 150 | 1,316,091 |
| Desoto | 70,663 | 125 | 565 | 802,418 |
| Dixie | 6,473 | 62 | 104 | 496,814 |
| Duval | 386,717 | 3,261 | 119 | 15,744,985 |
| Escambia | 255,198 | 4,253 | 60 | 6,816,982 |
| Flagler | 25,577 | 94 | 272 | 1,386,870 |
| Franklin | 10,317 | 45 | 229 | 638,688 |
| Gadsden | 54,948 | 723 | 76 | 1,165,128 |
| Gilchrist | 13,726 | 28 | 490 | 533,077 |
| Glades | 10,886 | 15 | 726 | 435,583 |
| Gulf | 14,910 | 23 | 648 | 431,268 |
| Hamilton | (12,248) | 83 | (148) | 409,524 |
| Hardee | 37,528 | 368 | 102 | 842,158 |
| Hendry | 43,505 | 420 | 104 | 1,091,655 |
| Hernando | 99,912 | 533 | 187 | 3,354,482 |
| Highlands | 97,337 | 743 | 131 | 1,842,432 |
| Hillsborough | 956,736 | 11,143 | 86 | 28,801,056 |
| Holmes | 11,414 | 86 | 133 | 369,908 |
| Indian River | 90,324 | 693 | 130 | 3,330,042 |
| Jackson | 23,746 | 194 | 122 | 1,001,953 |
| Jefferson | 388 | 19 | 20 | 375,423 |
| Lafayette | 9,960 | 9 | 1,107 | 262,818 |
| Lake | 182,533 | 1,568 | 116 | 6,422,265 |
| Lee | 208,159 | 1,496 | 139 | 11,854,251 |

**2011-2012 Clerk of Court Unit Cost Budget
May 3, 2011**

| Clerk of Court | Juvenile Dependency Estimated Funding | Juvenile Dependency Estimated Cases | Juvenile Dependency Unit Cost | Total Estimated Funding |
|-----------------------|--|--|--|------------------------------------|
| Leon | 137,702 | 1,466 | 94 | 6,277,574 |
| Levy | 52,695 | 284 | 186 | 1,045,963 |
| Liberty | 9,011 | 10 | 901 | 308,697 |
| Madison | 16,215 | 29 | 559 | 439,997 |
| Manatee | 176,309 | 3,096 | 57 | 6,079,777 |
| Marion | 227,453 | 2,146 | 106 | 6,041,694 |
| Martin | 143,194 | 163 | 878 | 3,563,232 |
| Miami Dade | 2,670,861 | 7,752 | 345 | 69,690,257 |
| Monroe | 49,648 | 809 | 61 | 3,247,662 |
| Nassau | 29,197 | 72 | 406 | 1,650,000 |
| Okaloosa | 110,663 | 1,436 | 77 | 3,737,506 |
| Okeechobee | 28,062 | 231 | 121 | 1,309,887 |
| Orange | 835,995 | 2,694 | 310 | 29,434,374 |
| Osceola | 286,340 | 2,522 | 114 | 7,416,849 |
| Palm Beach | 615,562 | 1,803 | 341 | 33,196,435 |
| Pasco | 157,919 | 2,778 | 57 | 12,740,301 |
| Pinellas | 750,496 | 5,114 | 147 | 23,041,638 |
| Polk | 643,223 | 3,278 | 196 | 13,142,116 |
| Putnam | 37,172 | 104 | 357 | 2,119,729 |
| Santa Rosa | 128,507 | 347 | 370 | 3,134,072 |
| Sarasota | 124,878 | 528 | 237 | 7,854,532 |
| Seminole | 64,456 | 3,260 | 20 | 8,705,045 |
| St. Johns | 35,908 | 106 | 339 | 3,774,956 |
| St. Lucie | 108,794 | 1,939 | 56 | 7,747,669 |
| Sumter | 45,659 | 180 | 254 | 1,579,642 |
| Suwannee | 7,117 | 42 | 169 | 1,129,110 |
| Taylor | 10,195 | 21 | 485 | 546,726 |
| Union | 28,188 | 8 | 3,524 | 425,304 |
| Volusia | 140,886 | 2,218 | 64 | 11,314,413 |
| Wakulla | 12,681 | 66 | 192 | 667,491 |
| Walton | 63,158 | 182 | 347 | 1,649,120 |
| Washington | 4,484 | 86 | 52 | 591,801 |
| Total | 12,266,898 | 86,509 | | 445,080,313 |